COMMUNITY DEVELOPMENT FUND

Since 1975, HUD's Community Development Block Grant (CDBG) Program has provided funds for the purpose of revitalizing deteriorated low and moderate-income neighborhoods in Durham. This has been accomplished through a concentrated approach that addresses a neighborhood's housing, public facilities, economic development, and land use needs. The City staff is overseeing a wide variety of projects such as construction of sidewalks in certain areas of the city; other street and infrastructure improvements; economic development activities, including commercial developments and facade improvements; housing code enforcement; and a program to install smoke detectors in target area residential housing units.

Prior Year Grants

FY 1998-99 Community Development Block Grant

 Amount of Grant:
 \$1,858,372

 Expenditure
 1,826,747

 BALANCE:
 \$ 31,625

FY 1999-2000 Community Development Block Grant

 Amount of Grant
 \$2,122,139

 Expenditures
 2,098,810

 BALANCE:
 \$ 23,329

FY 2000-2001 Community Development Block Grant

 Amount of Grant
 \$1,907,000

 Expenditures
 1,713,680

 BALANCE:
 \$ 193,320

FY 2001-2002 Community Development Block Grant

 Amount of Grant
 \$2,306,000

 Expenditures
 1,617,012

 BALANCE:
 \$ 688,988

FY 2002-2003 Community Development Block Grant

Amount of Grant \$2,275,000 Expenditures <u>668,552</u> BALANCE \$1,606,448

CITY OF DURHAM GRANT ORDINANCE **COMMUNITY DEVELOPMENT BLOCK GRANT 2003-2004**

WHEREAS, the City of Durham intends to pursue the development and

redevelopment of certain areas in the City of Durham; and

WHEREAS, on July 1, 2003, the City of Durham Consortium anticipates an

appropriation of \$2,350,000 and

WHEREAS, a HUD payback will increase our line of credit by \$200,000, and

WHEREAS. program income of \$200,000 is estimated

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant project ordinance is hereby adopted:

Section 1. The projects authorized are the improvements and redevelopment of

Durham as noted in the Durham 2000 - 2005 Consolidated Plan.

Section 2. The City Manager is authorized and directed to undertake the

projects within the limitations of the funds appropriated herein.

Section 3. The following revenue is anticipated to be available to the City of APPROVED BY

Durham to complete the projects:

Federal Community Development Block Grant \$2,350,000

HUD Payback 200,000 Program Income 200,000

Total \$2,750,000

The following amount is appropriated for the project:

2003-2004 Community Development Block Grant \$1,733,525

Section 5. Within five days after the adoption, the City Clerk shall file a

Copy of this ordinance with the Budget Director, Director of Finance, Accounting Services Manager, and the Director of Housing and Community Development. A copy of the ordinance shall be filed in the office of the City Clerk and shall be available for public inspection

as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its

passage.

CITY COUNCIL

JUN 16, 2003

Section 4.